

APPENDIX A

22-25 UKSPF Project Programme

No.	Project Title	Allocation	Expected Spend Q4 24/25
C&P1	Cost of Living	£128,334	132,321.97
C&P2	Community Grants	£300,000	344,184.42
C&P3	No Wrong Door	£53,510	53,510
C&P4	Community Hubs Feasibility	£58,625	765,761.87
C&P5	Ermine Community Hubs	£654,375	
C&P6	Moorland Community Hub	£300,000	335,400.43
C&P7	Community Bakery	£150,000	152,500
C&P8	Collaboration Project	£29,500	29,500
C&P9	Age UK	£100,000	100,000
C&P10	Better Together	£25,000	25,908
SLB1	Lincs Business Growth Hub	£145,595	145,595
SLB2	City Bus Advisor/support	£100,000	94,623.87
SLB3	EV Academy	£50,000	50,000
SLB4	MAE Training Bursary	£21,416	21,416.18
SLB5	Air Source Heat Pump Training	£50,000	63,416.18
SLB6	Carbon Literacy	£8,000	8,000
P&S1	Restore	£76,418	76,418
P&S2	MAE Skills Programme	£107,168	107,167.64
P&S3	Pioneers Project	£20,464	26,673.73
P&S4	NEET Employment Skills	£32,000	41,969.63
P&S5	Ted X project	£2,000	2,000
PM	Programme Management	£238,664	238,662
	TOTAL	£2,810,773	2,810,773